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EXHIBIT IV
FEE CHECKLIST FOR ASR SUBMISSION

DESCRIPTION

County Agencies & Departments are generally responsible for all aspects of their fees. **Three weeks** prior to filing the ASR for proposed fee updates with the Clerk of the Board, the department/agency must submit the ASR, Fee Checklist, and appropriate documentation to allow adequate time for the CEO and Auditor-Controller to perform a limited review. The Fee Checklist signed by both the CEO and Auditor-Controller must be attached to the ASR.

DEPT./AGENCY: SHERIFF CORONER DEPARTMENT DATE: 4/11/2025

DEPT./AGENCY CONTACT: NOMA M. CROOK PHONE NO.: 714-834-6681

Description of proposed fee contained in ASR:
Increase False Alarm fee from $141 to $209 for responding to the third and subsequent false alarm at a resident or a business in a calendar year. The fee affects the unincorporated areas of Orange County as well as any potential Contract City that adopts the rate.

Amount of annual revenue related to this proposal:
$35,321

Answer the following questions and check appropriate boxes.	Check One YES	NO	N/A
BACKGROUND:			
1. Is this a revision of existing fee(s)? If YES, when were the fee(s) last revised? 07/28/2020 *Attach a fee schedule that includes a comparison between current and proposed fees.*	☑	☐	☐
2. Are there any new fee(s)?	☐	☑	☐
3. When will the fee(s) be effective? Date: 7/1/2025			
LEGAL CONSIDERATIONS:			
4. Has legal authority for the fee been reviewed?	☑	☐	☐
5. Is the fee request consistent with the legal authority to levy?	☑	☐	☐
6. Cite the legal authority of the fee and attach a copy of the reference code(s). Resolution No. 88-527 dated April 20, 1988, implemented false alarm of $30 for the third and subsequent response to a false alarm at a business or resident in a calendar year. Resolution No. 91-179, dated February 26, 1991, increase false alarm fees of $30 to $56 for the third and subsequent response to a false alarm at a business or resident in a calendar year. Resolution No. 00-336, dated August 22, 2000, increase false alarm fees of $56 to $64 for the third and subsequent response to a false alarm at a business or resident in a calendar year. Resolution No. 08-157, dated December 16, 2008, increase false alarm fee of $64 to $85 for the third and subsequent response to a false alarm at a business or resident in a calendar year. Resolution No. 20-106, dated July 28, 2020, increase false alarm fee from $85 to $141 for the third and subsequent response to a false alarm at a business or resident in a calendar year.			
7. Does the fee(s) meet one of Proposition 26's exceptions (Note 1)? If "NO" is checked, please contact your CEO Budget Analyst. If "YES" is checked, please list the exception(s). If necessary, please provide attachments. California Constitution Section 1 of Article XIII(C): (E)(2) - A charge imposed for a specific government service or product provided directly to the payor that is not provided to those not charged, and which does not exceed the reasonable cost to the local government of providing the service or product. (E)(3) - A charge imposed for the reasonable regulatory costs to the local government for issuing license and permits, performing investigations, inspections, and audits, enforcing agriculture marketing orders, and the administrative enforcement and adjudication thereof.	☑	☐	☐
8. Is the drafted Board Resolution or ordinance language (if required) attached?	☑	☐	☐

EXHIBIT IV
FEE CHECKLIST FOR ASR SUBMISSION

COMMUNICATIONS

9. List county and non-county departments, agencies, organization and/or communities impacted by the fee(s), if applicable

   Businesses and homeowners of Unincorporated areas of Orange County and any potential

   a. Contract Cities that adopt the rate — Have they been notified? ☐ ☑ ☐

   Has the fee been coordinated with them? ☐ ☑ ☐

10. Have all advisory board and public hearing concurrencies been finalized? ☐ ☐ ☑

FEE CALCULATIONS

11. Is full cost recovery planned in the fee calculation? If not, Please provide an explanation. ☑ ☐ ☐

12. Are the proposed fee(s) derived from a cost basis analysis? If YES, Please complete questions 13 through 16. If NO, please provide explanation. ☑ ☐ ☐

13. Is agency/department indirect cost included in the fee calculation? ☑ ☐ ☐

14. Is the County General support service costs as determined by the County Wide Cost Allocation Plan (CWCAP) included in the fee calculation? ☑ ☐ ☐

15. Identification of the costs related to this fee proposal:

Personnel (Salaries & Employee Benefits)	$ 28,701.00
Services and Supplies	$ 651.00
Equipment	$
Department/Agency Indirect Costs	$ 5,148.00
County General support service costs (CWCAP)	$ 206.00
Other	$ 615.00
Total	$ 35,321.00

16. *Initial Fiscal Year

Costs:	$ 35,321.00
Revenue:	$ 35,321.00
NCC:	$

*Projected Fiscal Year

Costs:	$ 35,321.00
Revenue:	$ 35,321.00
NCC:	$

* Costs, revenue, and NCC including cost and revenue related to this fee update.

17. Revenue Coding:

FUND	DEPT	BUDGET CONTROL	UNIT	REVENUE SOURCE	DEPT REVENUE SOURCE
100	060	060	1411	7460	6014
100	060	060	1412	7460	6014
100	060	060	1413	7460	6014

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EXHIBIT IV
FEE CHECKLIST FOR ASR SUBMISSION

Dept./Agency Authorized Signature: Norma M. Crook Print Name: NORMA M. CROOK Date: 4/24/25

Auditor-Controller Signature: [signature] Print Name: JIM CHRISTIANSON Date: 5/2/25

CEO Signature: Signed by: Diana Chepi AF071D9DBDD045E... Print Name: Diana Chepi Date: 5/5/2025

Note 1: California State Constitution, Article XIII C, § 1 (e), 2(d), (Proposition 26, November 3, 2010) Requires a fee or charge that does not fall within the seven exceptions listed in Proposition 26 is deemed a tax which must be approved by the voter.

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ORANGE COUNTY SHERIFF DEPARTMENT
FEE CHECKLIST CALCULATION
FY 2025-26

	Total Costs	# of False Alarm 169
Personnel (Salaries & Employee Benefits)	$ 169.86	$ 28,701.00
Services and Supplies	$ 3.85	$ 651.00
Equipment	$ -	$ -
Department/Agency Indirect Costs	30.46	$ 5,148.00
County General support service costs (CWCAP)	$ 1.22	$ 206.00
Other	$ 3.64	$ 615.00
Total	$ 209.03	$ 35,321.00

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Orange County Sheriff-Coroner Department
False Alarm Fee Cost Study
Position Cost - Deputy Sheriff II
FY 2025-26
(Based on FY 2025-26 rate)

		RATES		HOURS		Deputy Sheriff II	Cost Per Alarm Call
RESPONSE TIME PER FALSE ALARM							1.05 [2]
PRODUCTIVE HOURLY RATE							1.1793 [3]
I. DIRECT COSTS							
A. SALARIES AND BENEFITS							
1. SALARIES & WAGES							
REGULAR TIME	$	69.59 [1]		2,088 [1]	$	145,304	$ 86.17
OVERTIME						-	
BILINGUAL PAY						-	
POST PAY	$	9,345 [1]	/ year / person			9,345	5.54
EDIP (Educational Incentive Pay)						-	-
Total Salaries and Wages					$	154,649	$ 91.71
2. BENEFITS							
RETIREMENT		57.760% [1]			$	89,325	$ 52.97
RETIREMENT DEFINED CONTRIBUTION		5.000% [1]				7,265	4.31
RETIREMENT(STAR COLA)		0.025% [1]				36	0.02
UNEMPLOYMENT		0.080% [1]				124	0.07
SALARY CONTINUANCE BENEFITS		- [1]				-	-
GROUP INSURANCE	$	1,685.91 [1]	/ month / person			20,231	12.00
DENTAL INSURANCE		- [1]				-	-
LIFE INSURANCE		- [1]				-	-
AD&D	$	24.00 [1]	/ year / person			24	0.01
HEALTH & WELFARE	$	52.00 [1]	/ month / person			624	0.37
WORKERS' COMPENSATION		8.210% [1]				11,929	7.07
MEDICARE		1.450% [1]				2,242	1.33
Total Benefits					$	131,800	$ 78.15
TOTAL SALARIES & BENEFITS					$	286,449	$ 169.86
B. SERVICES & SUPPLIES							
SERVICES & SUPPLIES					$	1,576 [4]	$ 0.93
LIABILITY INSURANCE	$	4,916 [1]	/ year / person			4,916	2.92
TOTAL SERVICES & SUPPLIES					$	6,492	$ 3.85
TOTAL DIRECT COSTS *(Total of Salaries & Benefits + Services & Supplies)*					$	292,941	$ 173.71
II. INDIRECT COSTS							
CWCAP					$	2,057 [5]	$ 1.22
DEPT OH	$	10,616 [1]	/ year / person			10,616	6.30
TRAINING OH	$	4,753 [1]	/ year / person			4,753	2.82
DIVISION OH + CAPTAIN						35,986 [6]	21.34
TOTAL INDIRECT COSTS					$	53,412	$ 31.68
TOTAL DIRECT AND INDIRECT COSTS					$	346,353	$ 205.39
III. TRANSPORTATION COST				Miles			
CLASS A VEHICLE	$	2.08 [7]		1.75 [7]	$	4	$ 3.64
TOTAL COSTS					$	346,356	$ 209.03

Notes:

[1] Cost of a DSII is based on the average from the FY 2025-26 LEC for North and South Patrol.

[2] Cost per Alarm Call is based on response time and calculated as follows:

Response and Drive Time	33.37
Divided by: *(60 minutes in one hour)*	60
Quotient	0.56
Multiply by:	1.88
Product	1.05

[3] FY 2025-26 Productive Hourly Rate - *Sworn (PO, SP, GM & GS)*

[4] Supporting Calculations - LEC Personnel Costs
[5] FY 2025-26 Second Estimate
[6]

LEC Contract Cities	Services & Supplies	CWCAP	Division OH & Commander
Aliso Viejo	4,026	1,949	35,369
Lake Forest	2,740	1,933	30,112
San Clemente	-	1,840	25,320
Stanton	-	1,871	29,666
Yorba Linda	-	1,794	22,325
Villa Park	2,690	2,954	73,124
Totals	9,456	12,341	215,916
Divide by:	6	6	6
Average	1,576 [4]	2,057 [5]	35,986 [6]

[7] Transportation cost is part of S&S but does not include productive rate.

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False Alarm 2025-26 - Final
3. LEC DSII Position Cost

Prepared by: J.A.
Reviewed by:
Approved by:
Date Printed: 4/15/2025

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ORANGE COUNTY SHERIFF DEPARTMENT
FALSE ALARM REVENUE COMPARISON
FY 2025-26

DEPT REV 7460	CITY	FY 2023-24 NUMBER OF FALSE ALARM	TOTAL REVENUE AT CURRENT RATE OF $141 / ALARM	TOTAL REVENUE AT PROPOSED RATE OF $209 / ALARM		REVENUE INCREASE / (DECREASE)
6014	North & South Patrol	169	23,885	$ 35,321	(1)	$ 11,436

(1) Current revenue divided by current fee for total calls then multiplied by the proposed fee.

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False Alarm 2025-26 - Final
5. False Alarm Rev Comp

Prepared by: J.A.
Rviewed by: HO
Approved by: W
Date Printed: 4/15/2025